

COUNCIL, 13 JULY 2016

REPORT OF CABINET

RATIFICATION OF THE HRA MAJOR WORKS CAPITAL PROGRAMME 2016/17 - 2018/19

Cabinet, at its meeting on 15 June 2016 considered a report from the (Interim) Director of Housing in respect of the Housing Revenue Account. The Housing Services Asset Management Strategy (AMS) set out a framework within which the Council was proposing to manage, maintain and invest in its housing stock. The strategy outlined how capital investment, cyclical maintenance and repairs service would be managed to ensure that homes were safe, secure and well maintained for the benefit of residents.

The report (the appendix relating to the Major Works Programme is attached) outlined to Members the policy aspects of managing and maintaining the Council's housing stock and was aligned to the detailed review of the HRA Business Plan. This had been previously considered by Members in February 2016 and this was a follow-on report. It presented the criteria and proposals for investment in the Council's housing stock and had been used to support the business plan assumptions.

Cabinet noted the HRA Major Works Capital Programme, detailed in the HRA Budget for 2016/2017 and the HRA Major Works Capital Programme 2016/17 – 2018/19 subject to full Council final ratification.

Cabinet accordingly refers to Council the following recommendation:

That the Council ratify the HRA Major Works Capital Programme, detailed in the HRA Budget for 2016/2017 and the HRA Major Works Capital Programme 2016/17 – 2018/19.